

**Board of Regents
Form BOR-3
Revenue Sources - Unrestricted & Restricted**

Institution: LSU Health Sciences Center - New Orleans

Source:	ACTUAL 2022-2023						BUDGETED 2023-2024					
	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
State Funds:												
General Fund Direct	\$90,827,984	100.00%	\$0	0.00%	\$90,827,984	8.65%	\$95,227,208	100.00%	\$0	0.00%	\$95,227,208	9.03%
General Fund - Restoration Amount	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Statutory Dedicated	\$4,512,068	100.00%	\$0	0.00%	\$4,512,068	100.00%	\$3,914,445	100.00%	\$0	0.00%	\$3,914,445	100.00%
Higher Education Initiative Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Education in Louisiana First (SELF)	\$4,512,068	100.00%	\$0	0.00%	\$4,512,068	0.43%	\$3,914,445	100.00%	\$0	0.00%	\$3,914,445	0.37%
Tobacco Tax/Health Care Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Higher Education Improvement Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Pari-Mutuel Live Racing Facility Gaming Control Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Southern University Agricultural Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Equine Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Health Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
La. Educational Quality Support Fund (LEQSF)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Workforce Rapid Response	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Rockefeller Scholarship Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Orleans Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOPS Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medical & Allied Health Scholarship & Loan Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LA Cybersecurity Talent Initiative Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Health Care Employment Reinvestment Opportunity Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Education Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Shreveport Riverfront & Stadium Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MJ Foster Promise Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Geaux Teach Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Power-based Violence and Campus Safety Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Postsecondary Inclusive Education Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due From Management Board or Regents:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due to Institutions:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total State Funds	\$95,340,052	100.00%	\$0	0.00%	\$95,340,052	9.08%	\$99,141,653	100.00%	\$0	0.00%	\$99,141,653	9.40%
Interagency Transfers:												
Medicaid	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Uncompensated Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Hospital Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Lab School	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Other Interagency Transfers	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Non-Recurring Self-Generated Carry Forward	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Student Fees:												
General Registration Fees:	\$50,851,086	100.00%	\$0	0.00%	\$50,851,086	4.84%	\$52,426,926	100.00%	\$0	0.00%	\$52,426,926	4.97%
Non-Resident Fees:	\$5,850,431	100.00%	\$0	0.00%	\$5,850,431	0.56%	\$5,637,494	100.00%	\$0	0.00%	\$5,637,494	0.53%
Academic Excellence Fee:	\$726,901	100.00%	\$0	0.00%	\$726,901	0.07%	\$746,040	100.00%	\$0	0.00%	\$746,040	0.07%
Operational Fee:	\$758,314	100.00%	\$0	0.00%	\$758,314	0.07%	\$822,637	100.00%	\$0	0.00%	\$822,637	0.08%
Student Athletic Fees	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$6,071,279	79.22%	\$1,592,881	20.78%	\$7,664,160	0.73%	\$6,152,808	79.43%	\$1,593,000	20.57%	\$7,745,808	0.73%
Total Student Fees:	\$64,258,011	97.58%	\$1,592,881	2.42%	\$65,850,892	6.27%	\$65,785,905	97.64%	\$1,593,000	2.36%	\$67,378,905	6.39%
Hospital - Commercial/Self-Pay	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Physician Practice Plans	\$0	0.00%	\$20,482,813	100.00%	\$20,482,813	1.95%	\$0	0.00%	\$20,483,000	100.00%	\$20,483,000	1.94%
Sales and Services of Educational Activities	\$1,299,895	17.82%	\$5,995,798	82.18%	\$7,295,693	0.69%	\$1,281,955	17.61%	\$5,996,000	82.39%	\$7,277,955	0.69%
State Grants and Contracts	\$0	0.00%	\$18,431,148	100.00%	\$18,431,148	1.76%	\$0	0.00%	\$18,431,000	100.00%	\$18,431,000	1.75%
Organized Activities Related to Instruction	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Athletics Other than Student Fees	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Auxiliaries (Excluding Athletics)	\$0	0.00%	\$11,980,190	100.00%	\$11,980,190	1.14%	\$0	0.00%	\$11,725,758	100.00%	\$11,725,758	1.11%
Endowment Income	\$0	0.00%	\$2,696,687	100.00%	\$2,696,687	0.26%	\$0	0.00%	\$2,697,000	100.00%	\$2,697,000	0.26%
Gifts, Grants, and Contracts	\$0	0.00%	\$730,756,594	100.00%	\$730,756,594	69.61%	\$0	0.00%	\$730,756,000	100.00%	\$730,756,000	69.27%
Other Self-Generated Funds	\$557,312	1.03%	\$53,670,634	98.97%	\$54,227,946	5.17%	\$668,519	1.23%	\$53,671,000	98.77%	\$54,339,519	5.15%
Proprietary School Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Self-Generated Funds	\$66,115,218	7.25%	\$845,606,745	92.75%	\$911,721,963	86.85%	\$67,736,379	7.42%	\$845,352,758	92.58%	\$913,089,137	86.55%
Federal Funds:												
Federal Program Admin.	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medicare	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Grants:												
Pell	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other	\$0	0.00%	\$42,713,661	100.00%	\$42,713,661	4.07%	\$0	0.00%	\$42,714,000	100.00%	\$42,714,000	4.05%
Total Federal Funds	\$0	0.00%	\$42,713,661	100.00%	\$42,713,661	4.07%	\$0	0.00%	\$42,714,000	100.00%	\$42,714,000	4.05%
Interim Emergency Board	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Revenues	\$161,455,270	15.38%	\$888,320,406	84.62%	\$1,049,775,676	100.00%	\$166,878,032	15.82%	\$888,066,758	84.18%	\$1,054,944,790	100.00%

The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year.