

Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR



JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

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The General Appropriation Bill, HB 1 of the 2023 Regular Session is now Act 447. This Act contains budgets for the operation of your agency during the Fiscal Year 2023-2024, which is broken down as follows:

Agency Name Louisiana State University Board of Supervisors
Schedule No. 19A_600

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 504,905,037
STATE GENERAL FUND BY:	
Interagency Transfers	8,485,184
Fees & Self-generated Revenues	753,646,454
Statutory Dedications:	
Tobacco Tax Health Care Fund	4,421,219
Support Education in Louisiana First Fund	18,607,467
Equine Health Studies Program Fund	750,000
Shreveport Riverfront and Convention Center and Independence Stadium Fund	550,000
Education Excellence Fund	29,432
FEDERAL FUNDS	<u>13,018,275</u>
TOTAL MEANS OF FINANCING	<u><u>\$ 1,304,413,068</u></u>

EXPENDITURE AUTHORIZATION

LSU A&M College		\$ 743,428,053
LSU Alexandria		40,259,865
LSU Health Sciences Center - New Orleans		166,878,032
LSU Health Sciences Center - Shreveport		117,304,530
LSU - Eunice		17,059,136
LSU - Shreveport		70,903,886
LSU Agricultural Center		112,224,882
Pennington Biomedical Research Center		<u>36,354,684</u>
TOTAL AUTH. POSITIONS & EXPEND.	0	<u>\$ 1,304,413,068</u>

Act 447 of the 2023 Regular Session, Higher Education Preamble Section, directs the Board of Regents to provide for a distribution of State General Fund (Direct) to all higher education agencies. This distribution is included in the numbers above. Also included is the allocation of State General Fund (Direct) for graduate assistantships from the Board of Regents to the higher education systems.