

Board of Regents
Form BOR-2

Institution: LSU Health Sciences Center - New Orleans

Financing Other Than State Funds Appropriations

Source:	ACTUAL 2023-2024	BUDGETED 2023-2024	BUDGETED 2024-2025	OVER /UNDER 2023-2024
Interagency Transfers:				
Medicaid	\$0	\$0	\$0	\$0
Uncompensated Care	\$0	\$0	\$0	\$0
Hospital Contracts	\$0	\$0	\$0	\$0
Lab School	\$0	\$0	\$0	\$0
Other Total	\$0	\$0	\$0	\$0
Total Other Interagency Transfers	\$0	\$0	\$0	\$0
Non-Recurring Self-Generated Carry Forward	\$0	\$0	\$0	\$0
Self-Generated Funds:				
Student Fees:				
General Registration Fees	\$50,901,933	\$52,426,926	\$52,426,926	\$0
Non-Resident Fees	\$5,743,491	\$5,637,494	\$5,637,494	\$0
Academic Excellence Fee	\$715,246	\$746,040	\$746,040	\$0
Operational Fee	\$754,888	\$822,637	\$822,637	\$0
Academic Enhancement Fee	\$0	\$0	\$0	\$0
Building Use Fee	\$0	\$0	\$0	\$0
Building Use Fee - Act 426	\$0	\$0	\$0	\$0
Student Services Fee	\$0	\$0	\$0	\$0
Technology Fee	\$0	\$0	\$0	\$0
Energy Surcharge	\$0	\$0	\$0	\$0
University Self-Assessed Fees	\$5,783,482	\$5,897,558	\$5,897,558	\$0
Student Self-Assessed Fees	\$0	\$0	\$0	\$0
All Other Mandated Fees	\$0	\$0	\$0	\$0
All Other Student Fees	\$341,256	\$255,250	\$255,250	\$0
Total Student Fees:	\$64,240,296	\$65,785,905	\$65,785,905	\$0
Hospital - Commercial/Self-Pay	\$0	\$0	\$0	\$0
Sales and Services of Educational Activities	\$1,290,636	\$1,281,955	\$1,326,955	\$45,000
State Grants and Contracts	\$0	\$0	\$0	\$0
Organized Activities Related to Instruction	\$0	\$668,519	\$791,028	\$122,509
Athletics Other than Student Fees	\$0	\$0	\$0	\$0
Other Self-Generated Funds	\$731,291	\$0	\$0	\$0
Proprietary School Fund Account	\$0	\$0	\$0	\$0
Total Self-Generated Funds	\$66,262,223	\$67,736,379	\$67,903,888	\$167,509
Federal Funds:				
Federal Program Admin.	\$0	\$0	\$0	\$0
Medicare	\$0	\$0	\$0	\$0
Grants:				
Pell	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total Federal Funds	\$0	\$0	\$0	\$0
Interim Emergency Board	\$0	\$0	\$0	\$0
Total Revenues Other Than State Funds Appropriations	\$66,262,223	\$67,736,379	\$67,903,888	\$167,509