

**Board of Regents  
Form BOR-3  
Revenue Sources - Unrestricted & Restricted**

Institution: LSU Health Sciences Center - New Orleans

Source:	ACTUAL 2023-2024						BUDGETED 2024-2025					
	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
<b>State Funds:</b>												
General Fund Direct	\$95,227,208	100.00%	\$0	0.00%	\$95,227,208	8.51%	\$98,769,617	100.00%	\$0	0.00%	\$98,769,617	8.80%
General Fund - Restoration Amount	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Statutory Dedicated	\$4,082,865	100.00%	\$0	0.00%	\$4,082,865	100.00%	\$3,997,450	100.00%	\$0	0.00%	\$3,997,450	100.00%
Higher Education Initiative Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Education in Louisiana First (SELF)	\$4,082,865	100.00%	\$0	0.00%	\$4,082,865	0.37%	\$3,997,450	100.00%	\$0	0.00%	\$3,997,450	0.36%
Tobacco Tax/Health Care Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Higher Education Improvement Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Pari-Mutiel Live Racing Facility Gaming Control Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Southern University Agricultural Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Equine Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Health Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
La. Educational Quality Support Fund (LEQSF)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Workforce Rapid Response	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Rockefeller Scholarship Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Orleans Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOPS Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medical & Allied Health Scholarship & Loan Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LA Cybersecurity Talent Initiative Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Health Care Employment Reinvestment Opportunity Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Education Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Shreveport Riverfront & Stadium Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MJ Foster Promise Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Geaux Teach Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Power-based Violence and Campus Safety Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Postsecondary Inclusive Education Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Funds Due From Management Board or Regents:</b>												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Funds Due to Institutions:</b>												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total State Funds</b>	<b>\$99,310,073</b>	<b>100.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$99,310,073</b>	<b>8.88%</b>	<b>\$102,767,067</b>	<b>100.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$102,767,067</b>	<b>9.15%</b>
<b>Interagency Transfers:</b>												
Medicaid	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Uncompensated Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Hospital Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Lab School	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total Other Interagency Transfers</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>Non-Recurring Self-Generated Carry Forward</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>Student Fees:</b>												
General Registration Fees:	\$50,901,933	100.00%	\$0	0.00%	\$50,901,933	4.55%	\$52,426,926	100.00%	\$0	0.00%	\$52,426,926	4.67%
Non-Resident Fees:	\$5,743,491	100.00%	\$0	0.00%	\$5,743,491	0.51%	\$5,637,494	100.00%	\$0	0.00%	\$5,637,494	0.50%
Academic Excellence Fee:	\$715,246	100.00%	\$0	0.00%	\$715,246	0.06%	\$746,040	100.00%	\$0	0.00%	\$746,040	0.07%
Operational Fee:	\$754,888	100.00%	\$0	0.00%	\$754,888	0.07%	\$822,637	100.00%	\$0	0.00%	\$822,637	0.07%
Student Athletic Fees	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$6,124,738	79.45%	\$1,583,983	20.55%	\$7,708,721	0.69%	\$6,152,808	79.53%	\$1,584,000	20.47%	\$7,736,808	0.69%
<b>Total Student Fees:</b>	<b>\$64,240,296</b>	<b>97.59%</b>	<b>\$1,583,983</b>	<b>2.41%</b>	<b>\$65,824,279</b>	<b>5.88%</b>	<b>\$65,785,905</b>	<b>97.65%</b>	<b>\$1,584,000</b>	<b>2.35%</b>	<b>\$67,369,905</b>	<b>6.00%</b>
Hospital - Commercial/Self-Pay	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$15,250,000	100.00%	\$15,250,000	1.36%
Physician Practice Plans	\$0	0.00%	\$15,250,485	100.00%	\$15,250,485	1.36%	\$1,326,955	14.43%	\$7,869,000	85.57%	\$9,195,955	0.82%
Sales and Services of Educational Activities	\$1,290,636	14.09%	\$7,869,442	85.91%	\$9,160,078	0.82%	\$0	0.00%	\$0	0.00%	\$0	0.00%
State Grants and Contracts	\$0	0.00%	\$16,974,902	100.00%	\$16,974,902	1.52%	\$0	0.00%	\$17,944,000	100.00%	\$17,944,000	1.60%
Organized Activities Related to Instruction	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$791,028	1.49%	\$52,131,000	98.51%	\$52,922,028	4.71%
Athletics Other than Student Fees	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Auxiliaries (Excluding Athletics)	\$0	0.00%	\$11,909,308	100.00%	\$11,909,308	1.06%	\$0	0.00%	\$11,001,596	100.00%	\$11,001,596	0.98%
Endowment Income	\$0	0.00%	\$3,512,286	100.00%	\$3,512,286	0.31%	\$0	0.00%	\$3,512,000	100.00%	\$3,512,000	0.31%
Gifts, Grants, and Contracts	\$0	0.00%	\$802,358,421	100.00%	\$802,358,421	71.73%	\$0	0.00%	\$795,827,000	100.00%	\$795,827,000	70.87%
Other Self-Generated Funds	\$731,291	1.55%	\$46,334,150	98.45%	\$47,065,441	4.21%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Proprietary School Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total Self-Generated Funds</b>	<b>\$66,262,223</b>	<b>6.82%</b>	<b>\$905,792,977</b>	<b>93.18%</b>	<b>\$972,055,200</b>	<b>86.90%</b>	<b>\$67,903,888</b>	<b>6.98%</b>	<b>\$905,118,596</b>	<b>93.02%</b>	<b>\$973,022,484</b>	<b>86.65%</b>
<b>Federal Funds:</b>												
Federal Program Admin.	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medicare	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Grants:</b>												
Pell	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other	\$0	0.00%	\$47,185,774	100.00%	\$47,185,774	4.22%	\$0	0.00%	\$47,181,000	100.00%	\$47,181,000	4.20%
<b>Total Federal Funds</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$47,185,774</b>	<b>100.00%</b>	<b>\$47,185,774</b>	<b>4.22%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$47,181,000</b>	<b>100.00%</b>	<b>\$47,181,000</b>	<b>4.20%</b>
<b>Interim Emergency Board</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>Total Revenues</b>	<b>\$165,572,296</b>	<b>14.80%</b>	<b>\$952,978,751</b>	<b>85.20%</b>	<b>\$1,118,551,047</b>	<b>100.00%</b>	<b>\$170,670,955</b>	<b>15.20%</b>	<b>\$952,299,596</b>	<b>84.80%</b>	<b>\$1,122,970,551</b>	<b>100.00%</b>

The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year.