

Office of Planning and Budget
State of Louisiana

Division of Administration

JEFF LANDRY
GOVERNOR



TAYLOR BARRAS
COMMISSIONER OF ADMINISTRATION

July 1, 2024

Dr. William F. Tate IV
President
Louisiana State University System
3810 West Lakeshore Drive
Baton Rouge, LA 70808

The General Appropriation Bill, HB 1 of the 2024 Regular Legislative Session (RLS) is now Act 4. This Act contains budgets for the operation of your agency during the Fiscal Year 2024-2025, which is broken down as follows:

Agency Name Louisiana State University Board of Supervisors
Schedule No. 19A_600

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 492,838,441
STATE GENERAL FUND BY:	
Interagency Transfers	8,485,184
Fees & Self-generated Revenues	786,152,963
Statutory Dedications:	
Tobacco Tax Health Care Fund	4,166,778
Support Education in Louisiana First Fund	19,002,035
Equine Health Studies Program Fund	750,000
Shreveport Riverfront and Convention Center and Independence Stadium Fund	200,000
Education Excellence Fund	22,061
FEDERAL FUNDS	<u>13,018,275</u>
TOTAL MEANS OF FINANCING	<u><u>\$ 1,324,635,737</u></u>

EXPENDITURE AUTHORIZATION

Louisiana State University - A&M College		\$ 748,806,006
Louisiana State University - Alexandria		44,036,608
Louisiana State University Health Sciences Center - Shreveport		120,009,440
Louisiana State University Health Sciences Center - New Orleans		170,670,955
Louisiana State University - Eunice		17,947,805
Louisiana State University - Shreveport		69,771,805
Louisiana State University - Agricultural Center		116,961,480
Pennington Biomedical Research Center		<u>36,431,638</u>
TOTAL AUTH. POSITIONS & EXPEND.	0	<u>\$ 1,324,635,737</u>

Act 4 of the 2024 Regular Legislative Session, Higher Education Preamble section, directs the Board of Regents to provide for a distribution of State General Fund (Direct) to all higher education agencies. This distribution is included in the numbers above. Also included is the allocation of State General Fund (Direct) for additional mandated costs from the Board of Regents to the higher education institutions and the allocation of State General Fund (Direct) for graduate assistantships from the Louisiana State University Board of Supervisors to the system's institutions.