



BUDGET PRIORITIES
LSU HEALTH SCIENCES CENTER – NEW ORLEANS
2024-25 OPERATING BUDGET

The Fiscal Year 2024-25 appropriation for the LSU Health Sciences Center in New Orleans (LSUHSC-NO) is \$170.7 million. This represents a net increase of \$3.7 million in comparison to the final appropriation of \$167.0 million for Fiscal Year 2023-24. It should be noted, however, that actual revenue received in FY 2023-24 was \$165.6 million. LSUHSC-NO's FY 2023-24 appropriation was increased in large part due to \$4.0 million increase in general fund for equipment.

The Legislature's support of higher education has made it possible for LSUHSC-NO to plan for budget priorities in FY 2024-2025 as follows:

- LSUHSC-NO will see the continued operationalization of the Center for Advanced Learning and Simulation which is a repurpose of the old Interim Louisiana Hospital. We have recently hired an Assistant Dean for Advanced Learning who will work with the offices of Undergraduate Medical Education, Graduate Medical Education, Interprofessional Education, and with all LSU Health New Orleans schools to plan, develop, and implement clinical training and assessment programs in the Center for Advanced Learning and Simulation (CALs) standardized patient center, simulated emergency room, and medical simulation center. We will continue our philanthropic efforts from private sources as well as continue to solicit State and Federal support in order to be able to fully staff and equip the facility.
- LSUHSC-NO to support our research mission through the purchase of research equipment in our Center of Excellence in Neuroscience.
- LSUHSC-NO to commit to faculty startups and equipment purchases in pursuit of NCI designation.
- LSUHSC-NO continue to prioritize campus security improvements for students and employees with the recruitment and continuous training of qualified campus police officers and the investment in safety measures such as procurement of derelict properties within our campus master plan footprint, license plate readers, campus perimeter fencing, security cameras, and police training.
- LSUHSC-NO to maintain a quality workforce which is achieved not only through competitive compensation, but through effective training opportunities and the significant efforts to rebuild a healthy culture within our organization that is built upon equity and transparency.