

	Total	Unrestricted	Restricted
<b>New Orleans Campus</b>			
<b>Tuition and Fees --</b>			
University	\$ 50,901,933	\$ 50,901,933	\$ -
Registration	14,550	14,550	-
Non resident	5,743,491	5,743,491	-
Other	9,164,305	7,580,322	1,583,983
<b>Total tuition and fees</b>	<b>65,824,279</b>	<b>64,240,296</b>	<b>1,583,983</b>
<b>State appropriations (excluding hospitals)</b>	<b>99,310,073</b>	<b>99,310,073</b>	<b>-</b>
<b>Government grants and contracts --</b>			
Federal	45,757,918	-	45,757,918
State	18,387,347	-	18,387,347
Local	2,078,395	-	2,078,395
<b>Total government grants, contracts</b>	<b>66,223,660</b>	<b>-</b>	<b>66,223,660</b>
<b>Private grants and contracts</b>	<b>794,978,817</b>	<b>-</b>	<b>794,978,817</b>
<b>Private gifts</b>	<b>2,353,219</b>	<b>-</b>	<b>2,353,219</b>
<b>Endowments</b>	<b>3,673,083</b>	<b>-</b>	<b>3,673,083</b>
<b>Sales and services of educational departments --</b>			
<b>Clinics and labs -</b>			
Faculty practice clinics	2,874,380	-	2,874,380
Student-resident clinics	5,366,794	1,173,955	4,192,839
<b>Total clinics and labs</b>	<b>8,241,174</b>	<b>1,173,955</b>	<b>7,067,219</b>
<b>Other sales and services -</b>			
Departmental sales and services	753,404	116,681	636,723
<b>Total other sales and services</b>	<b>753,404</b>	<b>116,681</b>	<b>636,723</b>
<b>Total sales and services of educational departments</b>	<b>8,994,578</b>	<b>1,290,636</b>	<b>7,703,942</b>
<b>Auxiliary enterprise revenues</b>	<b>11,900,849</b>	<b>-</b>	<b>11,900,849</b>

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Other sources --			
Animal care sales	26,310	26,310	-
Administrative allowance	85,082	-	85,082
Interest on investments	13,056,329	-	13,056,329
Lease revenue	2,717,949	538,433	2,179,516
Library services	2,115	2,115	-
Miscellaneous	386,381	591	385,790
Non-operating sales and services	4,454,093	-	4,454,093
Patent revenue	272,067	16,689	255,378
Recovery of indirect costs	48,147,300	-	48,147,300
Rental income	4,306	806	3,500
Replacement I.D.card fees	2,180	2,180	-
Transfers	1,093	-	1,093
Travel rebates	425,821	144,167	281,654
<b>Total other sources</b>	<b>69,581,026</b>	<b>731,291</b>	<b>68,849,735</b>
<b>Total revenue</b>	<b>\$ 1,122,839,584</b>	<b>\$ 165,572,296</b>	<b>\$ 957,267,288</b>